

Center Moriches Union Free School District

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Personnel and Instructional Technology*
Carol M. Perkins CPA
Business Official

MEMORANDUM

To: Board of Education

From: Carol M. Perkins, CPA (P)
School Business Official

Date: May 9, 2018

Re: BUDGET TRANSFERS

The attached budget transfers are informational and for the BOE approval for the May 16, 2018 Board of Education meeting.

INFORMATIONAL BUDGET TRANSFERS FOR THE MAY 16, 2018 BOE MEETING

Transfer No.	A/C code From	Amount	Explanation for Transfer	A/C code To	Amount
	A10601650 District Meeting Salary	\$4,000.00	Reallocate salary for election inspectors	A10604000 District Meeting Services	\$4,000.00
	A21104900 Instruc BOCES	\$800.00	Star Lab	A2110400001 Elem Serv	\$800.00
	A16204543 P/O Supplies	\$1,363.58	Servicing floor cleaner machine Advance Advenger 26000D	A16204000 P/O Services	\$1,363.58

BUDGET TRANSFERS FOR THE BOE APPROVAL FOR THE MAY 16, 2018 BOE MEETING

Transfer No.	A/C code From	Amount	Explanation for Transfer	A/C code To	Amount
	A55404900 Trans BOCES	\$14,243.00	Additional busing expenses	A55404500 Trans Non-Public	\$14,243.00
	A13101600 Business Admin	\$14,675.00	Reallocate Salaries 17-18 school year for stipends and transfer of clerical position	A12401600 Chief Admin Salary	\$14,675.00
	A16211650 P/M Part Time Salary	\$19,000.00	Reallocate Salaries 17-18 school year for part time custodians	A16201650 P/O Part Time Salary	\$19,000.00
	A22501610 Para Elem	\$16,811.64	Reallocate Salaries 17-18 school year for monitors	A21101610 Instruction Monitors	\$19,302.00
	A22501620 Para HS/MS	\$2,490.36			
		<u>\$19,302.00</u>			
	A22501640 8:1:1 Elem	\$7,189.28	Reallocate Salaries 17-18 school year for para subs	A22501630 Spec Ed Para Sub	\$18,221.00
	A22501642 8:1:1 MS/HS	\$11,031.72			
		<u>\$18,221.00</u>			
	A16211610 P/M Grounds Contractual	\$6,769.00			
	A16211650 P/M Part Time Salary	\$1,365.00			
		<u>\$30,000.00</u>			
	A22501541 Autism Summer	\$50,462.80	Reallocate Salaries for the 2017 summer special ed program	A99019500 Transfer to Special	\$50,462.80